

2021-2022 Rolling River School Division Budget

REVENUE	Budget 2021-2022	% of Budget
Prov. School, Fin. Branch	\$9,271,442	35%
Provincial Government Other	\$521,936	5%
Provincial Education Property Tax Credit	\$2,307,331	12%
Tax Incentive Grant	\$717,685	
Property Tax Offset Grant	\$260,879	
Special Requirement	\$10,263,222	42%
Federal Government	\$0	0.0%
First Nations	\$1,222,900	5%
Other School Divisions	\$0	0.0%
Other Revenue	\$302,500	1.0%
Total Revenue	\$24,867,895	100%

EXPENDITURE	Budget 2021-202	% of Budget
Instruction	\$14,945,455	59.4%
Student Services	\$3,417,380	13.6%
Community Education	\$31,245	0.11%
Administration	\$882,340	3.51%
Pupil Support	\$489,295	1.94%
Transportation	\$1,816,750	7.2%
Maintenance	\$2,981,430	11.84%
Fiscal	\$604,000	2.4%
Capital	\$0	0.0%
Total Expenditure	\$25,167,895	100%
Deficit	-\$300,000	-\$439,000